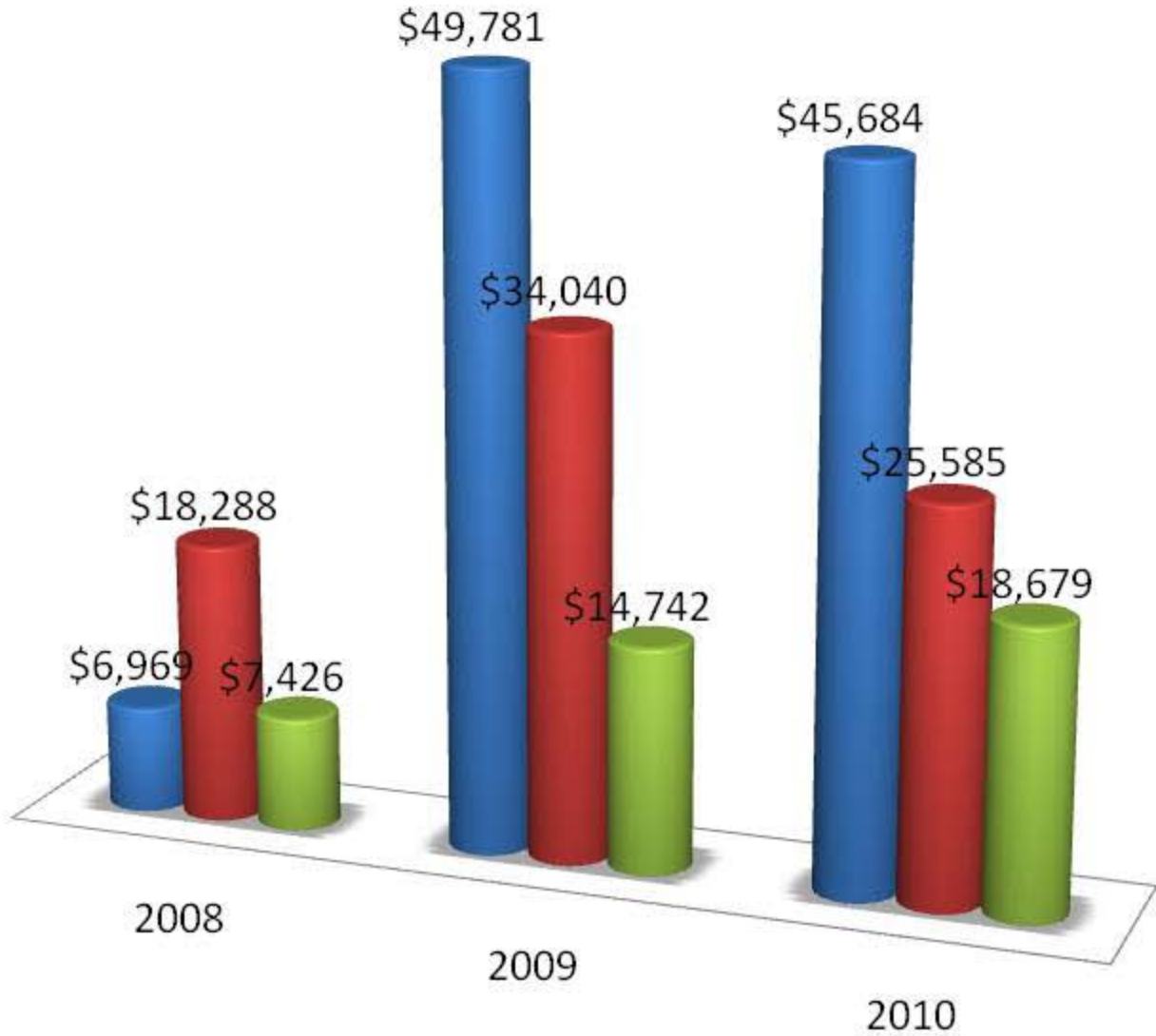
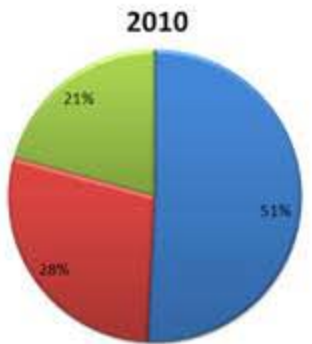
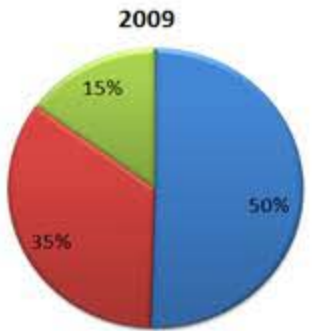
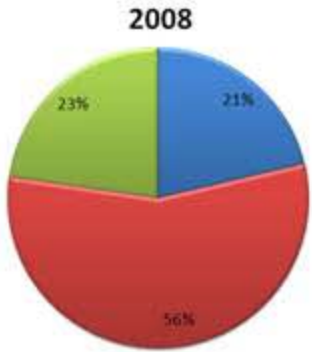


Revenues, Expenses, and Family Flights – First 3 Years

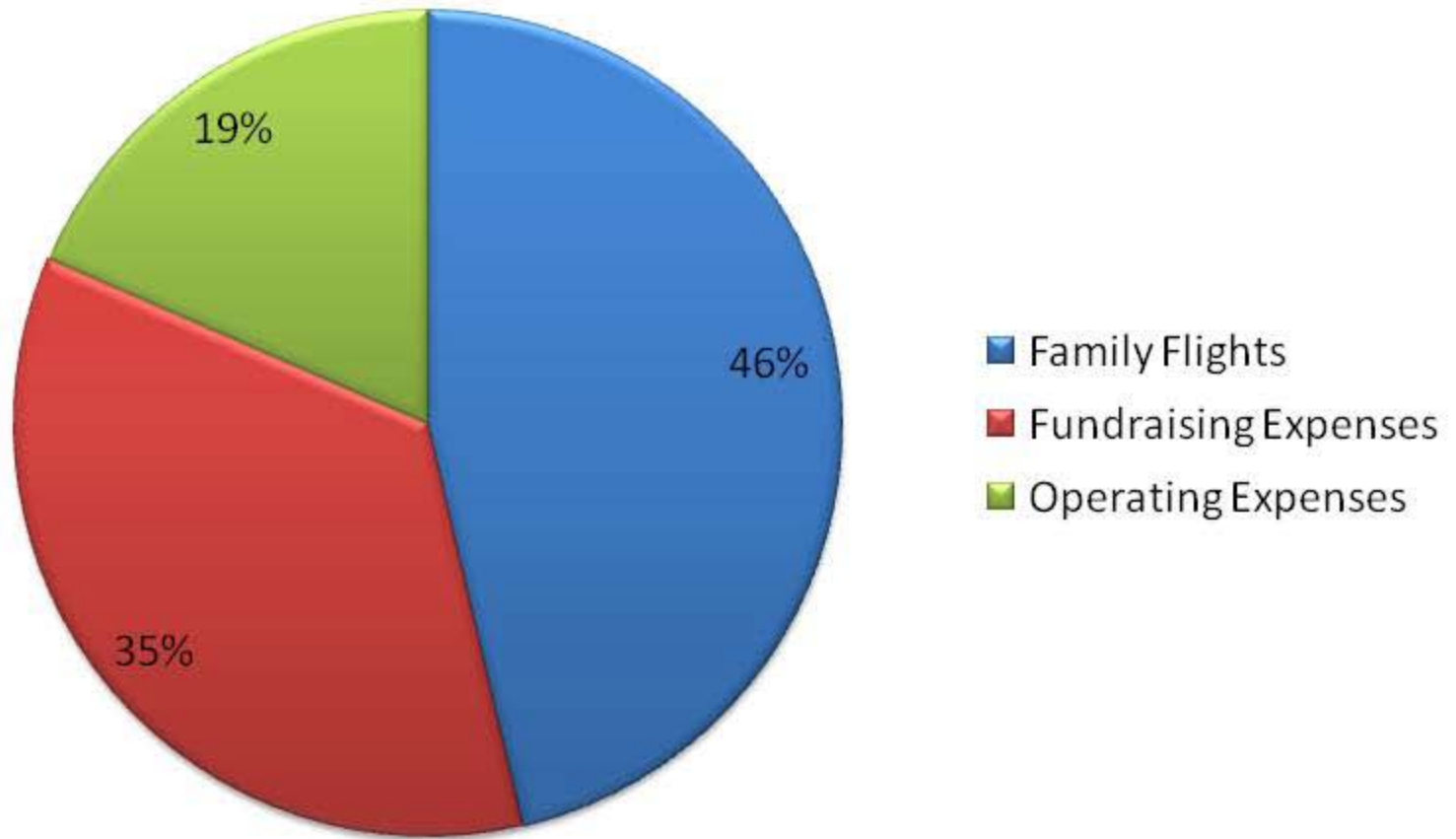


Annual Expenses by Category

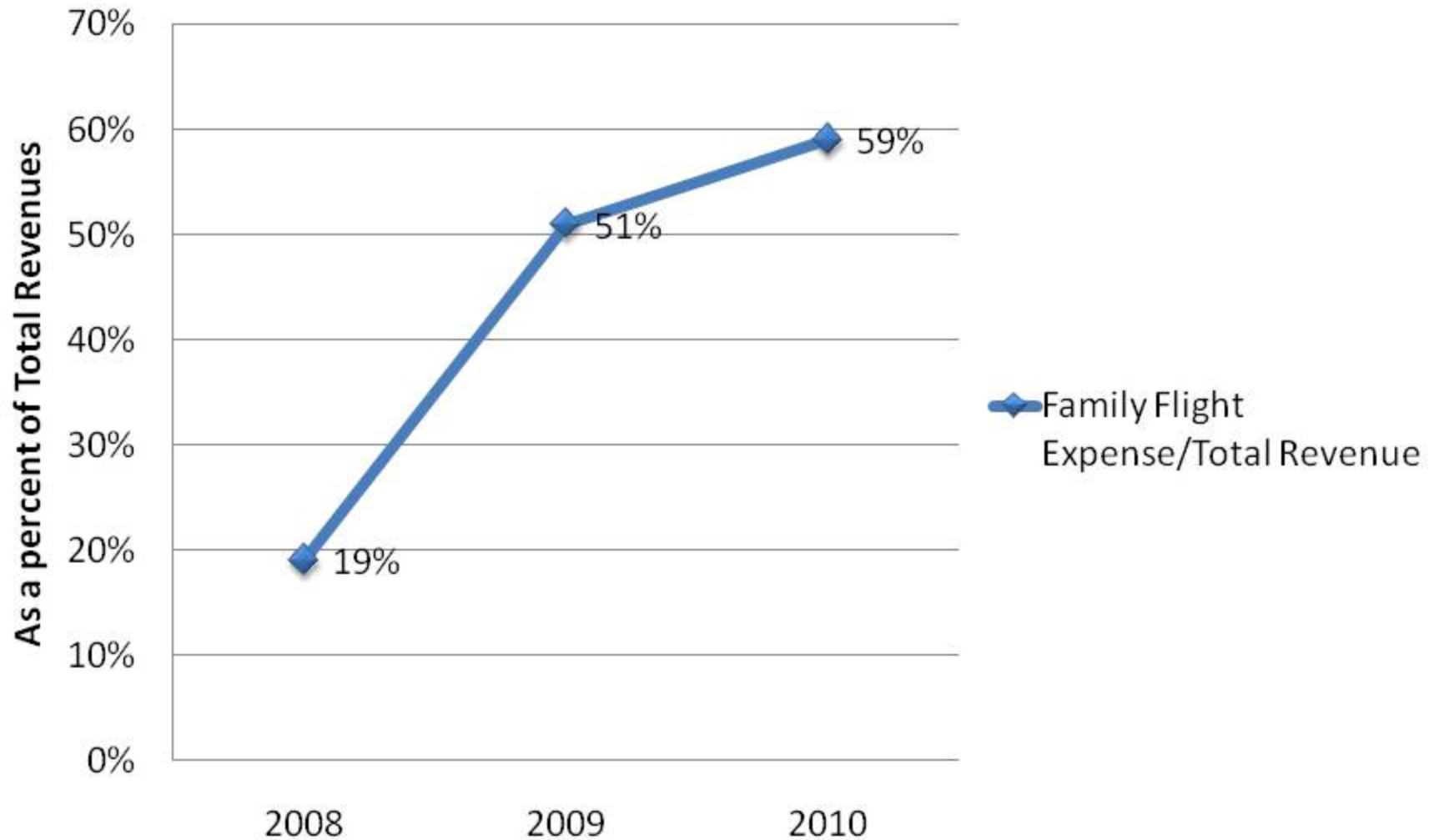
■ Family Flights ■ Fundraising Expenses ■ Operating Expenses



First Three Year Expense Totals



Annual Pass-Through Ratio



Annual Operating Cost Ratio



Fundraising Events: Return on Investment

